

HAVENWOOD NURSING & REHABILITATION
3333 W HIGHLAND BLVD

MILWAUKEE 53208 Phone: (414) 344-8100
Operated from 1/1 To 12/31 Days of Operation: 366
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/04): 260
Total Licensed Bed Capacity (12/31/04): 288
Number of Residents on 12/31/04: 236

Ownership: Limited Liability Company
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 235

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/04)				Length of Stay (12/31/04)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		40.7
Supp. Home Care-Personal Care	No	-----	-----	-----	-----	1 - 4 Years		43.2
Supp. Home Care-Household Services	No	Developmental Disabilities	0.4	Under 65	28.8	More Than 4 Years		16.1
Day Services	No	Mental Illness (Org./Psy)	16.1	65 - 74	19.5			-----
Respite Care	No	Mental Illness (Other)	10.2	75 - 84	26.7			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.8	85 - 94	20.3	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.3	95 & Over	4.7	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.8		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	3.8		100.0	(12/31/04)		
Other Meals	No	Cardiovascular	15.3	65 & Over	71.2	-----		
Transportation	No	Cerebrovascular	7.6		-----	RNs		6.6
Referral Service	No	Diabetes	1.3	Gender	%	LPNs		9.0
Other Services	No	Respiratory	6.4		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	36.0	Male	39.8	Aides, & Orderlies		
Mentally Ill	No	-----	-----	Female	60.2			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	Yes				100.0			

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care						
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All	
Int. Skilled Care	0	0.0	0	46	28.6	146	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	46	19.5	
Skilled Care	12	100.0	327	106	65.8	125	0	0.0	0	7	100.0	155	20	100.0	125	36	100.0	125	181	76.7	
Intermediate	---	---	---	9	5.6	103	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	9	3.8	
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	12	100.0		161	100.0		0	0.0		7	100.0		20	100.0		36	100.0		236	100.0	

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	7.0	Bathing	4.2	44.1	51.7	236
Private Home/With Home Health	3.8	Dressing	8.5	43.2	48.3	236
Other Nursing Homes	7.0	Transferring	19.1	58.1	22.9	236
Acute Care Hospitals	60.3	Toilet Use	19.9	55.1	25.0	236
Psych. Hosp.-MR/DD Facilities	2.6	Eating	45.8	44.1	10.2	236
Rehabilitation Hospitals	0.0	*****				
Other Locations	19.4	Continence		%	Special Treatments	%
Total Number of Admissions	345	Indwelling Or External Catheter	6.4	Receiving Respiratory Care		19.9
Percent Discharges To:		Occ/Freq. Incontinent of Bladder	85.2	Receiving Tracheostomy Care		1.3
Private Home/No Home Health	17.4	Occ/Freq. Incontinent of Bowel	65.3	Receiving Suctioning		1.3
Private Home/With Home Health	28.9	Mobility		Receiving Ostomy Care		4.2
Other Nursing Homes	2.6	Physically Restrained	0.0	Receiving Tube Feeding		7.6
Acute Care Hospitals	15.7			Receiving Mechanically Altered Diets		44.9
Psych. Hosp.-MR/DD Facilities	0.6	Skin Care		Other Resident Characteristics		
Rehabilitation Hospitals	0.3	With Pressure Sores	15.7	Have Advance Directives		48.3
Other Locations	13.7	With Rashes	0.8	Medications		
Deaths	20.9			Receiving Psychoactive Drugs		44.1
Total Number of Discharges (Including Deaths)	350					

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 200+ Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	78.4	86.4	0.91	88.9	0.88	87.3	0.90	88.8	0.88
Current Residents from In-County	94.1	85.0	1.11	83.3	1.13	85.8	1.10	77.4	1.21
Admissions from In-County, Still Residing	25.2	18.1	1.40	25.0	1.01	20.1	1.26	19.4	1.30
Admissions/Average Daily Census	146.8	199.9	0.73	116.5	1.26	173.5	0.85	146.5	1.00
Discharges/Average Daily Census	148.9	201.1	0.74	119.3	1.25	174.4	0.85	148.0	1.01
Discharges To Private Residence/Average Daily Census	68.9	83.1	0.83	41.9	1.65	70.3	0.98	66.9	1.03
Residents Receiving Skilled Care	96.2	95.8	1.00	95.1	1.01	95.8	1.00	89.9	1.07
Residents Aged 65 and Older	71.2	84.4	0.84	91.8	0.78	90.7	0.79	87.9	0.81
Title 19 (Medicaid) Funded Residents	68.2	61.2	1.11	64.3	1.06	56.7	1.20	66.1	1.03
Private Pay Funded Residents	3.0	13.7	0.22	19.3	0.15	23.3	0.13	20.6	0.14
Developmentally Disabled Residents	0.4	1.2	0.36	0.8	0.50	0.9	0.49	6.0	0.07
Mentally Ill Residents	26.3	30.0	0.87	39.0	0.67	32.5	0.81	33.6	0.78
General Medical Service Residents	36.0	23.2	1.55	21.2	1.70	24.0	1.50	21.1	1.71
Impaired ADL (Mean)	56.1	52.9	1.06	50.4	1.11	51.7	1.08	49.4	1.14
Psychological Problems	44.1	51.7	0.85	56.9	0.77	56.2	0.78	57.7	0.76
Nursing Care Required (Mean)	12.0	8.4	1.42	8.1	1.48	7.7	1.55	7.4	1.61